

**Victory Park****Budget Estimate.1st December 2021. Updated 31st August 2022****Construction Costs**

	Measure	Unit	Rate	Total	Section Total
General site clearance of rubbish etc		item		<u>3,300.00</u>	3,300.00

**Removal of Play equipment, furniture etc**

Walkway	1	no	7,500.00	7,500.00	
Climbing frames	2	no	1,000.00	2,000.00	
Swing sets	2	no	620.00	1,240.00	
Roundabout	1	no	600.00	600.00	
Springers	2	no	90.00	180.00	
Individual bench	9	no	105.00	945.00	
Brick bench	3	no	235.00	705.00	
Concrete bench	3	no	235.00	705.00	
Picnic table	1	no	110.00	110.00	
Long concrete bench	6	no	235.00	1,410.00	
Table tennis table	1	no	320.00	320.00	
Muga goal structure	2	no	520.00	1,040.00	
Basketball post	1	no	2,600.00	2,600.00	
Boundary fencing and gates	253	m	20.00	5,060.00	
Bow top fence and gates to play area and at end of Mugas	74	m	11.00	814.00	
Timber retaining wall 1.6m high	13	m	62.00	806.00	
Concrete steps	1	no	1,050.00	1,050.00	
All paved areas including Muga and surrounds and rubber safety surface	750	m <sup>2</sup>	11.00	8,250.00	
Break up existing Muga base prior to filling	520	m <sup>2</sup>	3.00	1,560.00	
Circular raised planter and seat	1	no	1,200.00	1,200.00	
Shrub removal	400	m <sup>2</sup>	11.00	<u>4,400.00</u>	42,495.00

**Excavation and Earthworks**

Excavation and ground shaping to new layout (minimal cart away due to filling requirement)		item		5,600.00	
Excavation for planting beds and grass areas	375	m <sup>3</sup>	12.50	4,687.50	
Mass fill Muga with imported type 3	1715	m <sup>3</sup>	57.00	97,755.00	

## **Victory Park**

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Type 3 subbase to paths and play surface 100 - 225mm	190	m³	70.00	13,300.00	
Low nutrient soil to wildflower areas	35	m³	85.00	2,975.00	
Imported topsoil to planting beds and lawn areas	145	m³	57.00	<u>8,265.00</u>	132,582.50

#### **Surfacing**

Aluminium path edgings (kinley) to paths and play surface	420	m	60.00	25,200.00	
Concrete path edging	260	m	30.00	7,800.00	
Terrabase vehicle grade surface	440	m²	95.00	41,800.00	
Terrabase pedestrian grade surface	280	m²	82.00	22,960.00	
Play safety surface wetpour (Nikegrind)	400	m²	100.00	40,000.00	
Macadam surface to Muga with acrylic coating and line markings	450	m²	65.00	<u>29,250.00</u>	167,010.00

#### **Railings and gates**

Lang and Fulton Moderna 1.4m high	260	m	127.00	33,020.00	
Double gate 3000mm wide to match	4	no	1,620.00	6,480.00	
Alpha Rail vertical bar fencing 1m high	50	m	120.00	6,000.00	
Easygate 1290mm wide x 1m high	2	no	2,350.00	4,700.00	
Zaun Duo8 Muga fencing 3030mm high	28	m	286.00	8,008.00	
Zaun Duo6 Muga fencing 3030mm high	56	m	260.00	14,560.00	
Single gate 1290mm wide to match	2	no	1,100.00	2,200.00	
Curved corner panels	2	no	650.00	1,300.00	
Zaun Perimeter 6 fence to nature area 2000mm high	104	m	210.00	21,840.00	
Single gate to match	1	no	975.00	975.00	
Double gate 2500mm wide and feature arch	1	no	4,420.00	4,420.00	
Precast concrete retaining walls 600mm high	24	m	1,260.00	<u>30,240.00</u>	133,743.00

#### **Furniture & Equipment**

Bailey Streetscene Greengate seat	8	no	1,680.00	13,440.00	
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## Victory Park

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#### Construction Costs

	Measure	Unit	Rate	Total	Section Total
Bailey Streetscene Hyde benche					
5030mm	1	no	16,680.00	16,680.00	
5500mm	1	no	17,150.00	17,150.00	
7650mm	1	no	2,200.00	2,200.00	
8000mm	1	no	22,200.00	22,200.00	
Bailey Streetscene Greengate picnic table	3	no	3,600.00	10,800.00	
Eibe ref 5620370 table tennis table	1	no	2,530.00	2,530.00	
Kompan Multigoals 3m high ref FRE601401-0901	1	no	5,410.00	5,410.00	
Kompan basketball net ref FRE3022	1	no	2,450.00	2,450.00	
Steel entrance totem signage	3	no	2,400.00	7,200.00	
Duncan and Grove ref n23	1	no	20,520.00	20,520.00	
Hags Spinmee inclusive roundabout ref 8062101	1	no	7,120.00	7,120.00	
Duncan and Grove swing (PL4)	1	no	6,120.00	6,120.00	
Duncan and Grove toddler swing (PL3)	1	no	6,240.00	6,240.00	
Timberplay large spinner	1	no	6,175.00	6,175.00	
Duncan and Grove climbing frame n21	1	no	58,440.00	58,440.00	
Timberplay Swinging Horse rocker	2	no	1,700.00	<u>3,400.00</u>	208,075.00

#### Soft Landscaping

Relocate existing trees including all accessories	13	no	1,100.00	14,300.00	
Specimen tree planting including all accessories	10	no	3,300.00	33,000.00	
Shrub planting with 5L plants, 5no per m <sup>2</sup>	230	m <sup>2</sup>	66.00	15,180.00	
Native hedge planting	365	m <sup>2</sup>	66.00	24,090.00	
Improvements to world planting border with 1no 25L specimen shrub per m <sup>2</sup>	110	m <sup>2</sup>	55.00	6,050.00	
Wildflower turf	170	m <sup>2</sup>	22.00	3,740.00	
Rolawn Medallion turf	740	m <sup>2</sup>	7.00	5,180.00	
Make good existing lawn area and edges		item		1,500.00	
12 months maintenance to amenity and wildflower grass, shrubs and hedges		item		11,500.00	
3 years maintenance and defects & liability period for trees		item		<u>8,000.00</u>	122,540.00

809,745.50

## **Victory Park**

### **Budget Estimate.1st December 2021. Updated 31st August 2022**

#### **Construction Costs**

	Measure	Unit	Rate	Total	Section Total
Preliminaries	20	wks	3,600.00	72,000.00	
Overheads & Profit		12%		<u>97,169.46</u>	169,169.46
Sub Total					978,914.96
Provisional allowance for increased costs from August 2022 to June 2023. Allow 15%					<u>146,837.24</u>
Total Current Construction Cost					<u><b>1,125,752.20</b></u>
Contingencies		10%			<u>112,575.22</u>
					<u><b>1,238,327.42</b></u>

#### **Exclusions**

- Site Survey Costs
- Planning Fees & Costs
- Legal Fees
- Professional Fees
- Section 106, 278, 247, 104 or CIL contributions
- Archaeological Costs
- Services diversions
- Ground Contamination
- Work in connection with unexploded bombs
- Work in connection with lighting and electrical
- Works to foul / surface water drainage
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